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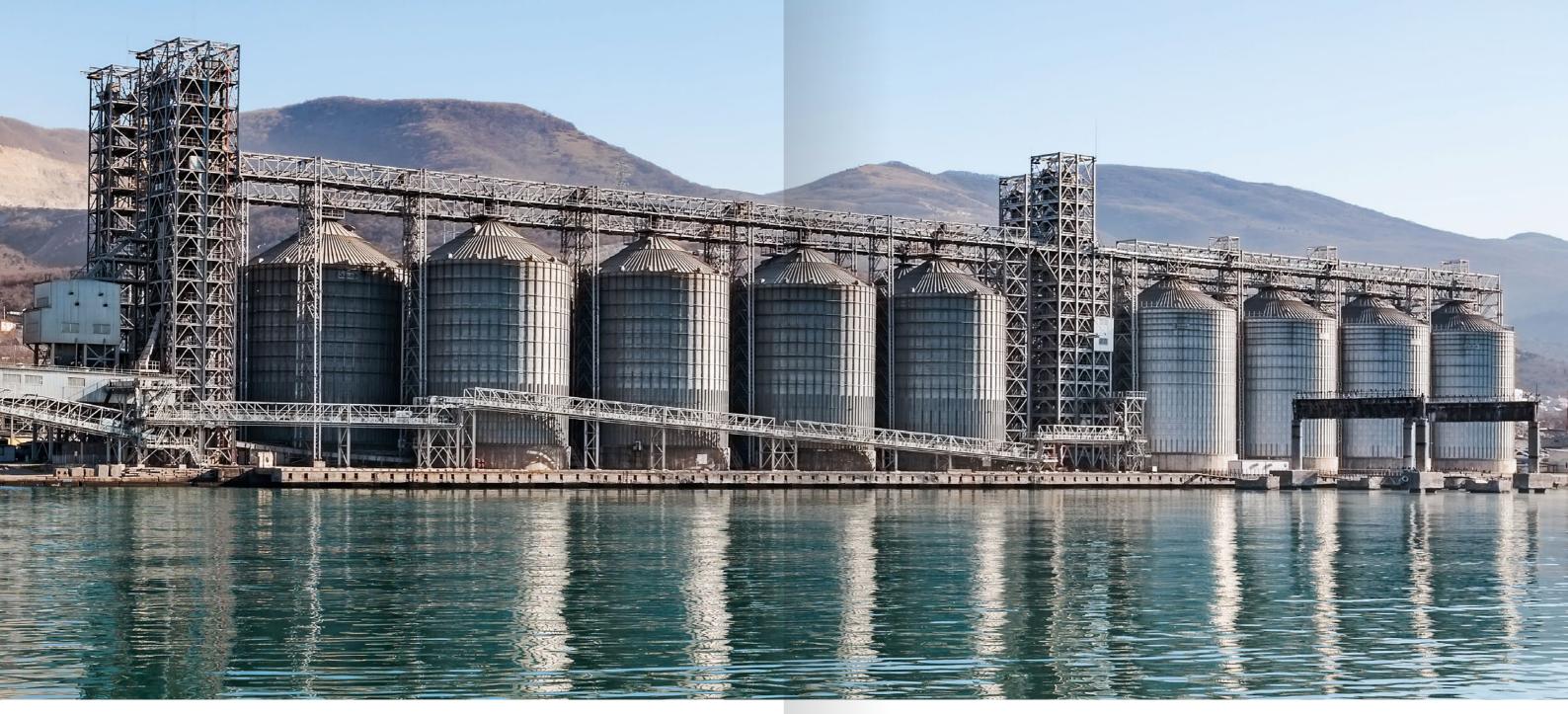


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am for 2024–2027

## **Grain Terminal** in Novorossiysk

KSK is a deep-water grain terminal handling cargo in the port of Novorossiysk. In addition to bulk cargo, the terminal handles general and Ro-Ro cargoes







### 2006–2010

- Delo Group acquires the KSK terminal area and consolidates it into a single entity with berth-rental rights.
- Launch of grain transshipment operations at KSK.
- Development of project documentation for the construction of a new KSK grain terminal with a throughput capacity of 3.5 million tonnes.

## 2011–2012

- Launch of an investment program aimed at expansion of the grain transshipment capacity, increased storage capacity, and construction of a rail link.
- Three silos put into operation, with storage capacities of 3,000 tonnes each and band conveyor to berths, increasing capacity to two million tonnes.
- Out of the Delo Group stevedore assets, KSK consolidated into the holding company DELOPORTS LIMITED.

### 2013-2015

- Terminal construction completed and railway yard put into operation which allows KSK to increase the terminal's throughput capacity to the planned 3.5 million tons.
- Record grain throughput 2.8 million tonnes.
- KSK approves the development plan up to 2019.

#### 2016-2017

- Record amount of 4.2 million tonnes set in 2017 calendar year.
- Record amount of 4.9 million tons set in 2017/2018 agricultural year.
- As a part of the investment program in the KSK Grain Terminal, a contract is signed with the Federal State Unitary Enterprise, Rosmorport, on the safety and security of marine navigation and KSK throughput capacity increases by 1.5 million tonnes per year.
- Preparation of legal documents for increase in throughput capacity.

#### 2018-2019

- Start of the construction of silos, additional automobile and railway reception points at KSK.
- Start of construction of berth No. 40A.

#### 2020-2022

- Construction of additional silos, automobile and railway reception points.
- Throughput increased to 6 million tonnes.
- Record grain throughput in September 2020 667,991 tonnes.
- Record grain throughput in 2020 year 5.1 million tonnes.
- Construction of berth No. 40A completed.
- Dredging at berth No. 40A has completed.
- New bunker scales were launched.
- Commissioning of the deep-water grain berth No. 40A.
- Work on the extension (splicing) of the deep-water conveyor line at berths No. 41, 40 and 50A was completed. Total length of the conveyor line is more than 600 m.
- The first vessel with 120 thousand tons capacity at berth No. 40A was handled.

#### 2023

- Completion of construction and installation works and commissioning of a grain loading ship machine.
- Increase of cargo throughput to 2,400 tons per hour.
- Record for yearly grain transshipment was set at 8.2 mln tons.

#### 2024

- Delo Group has consolidated 100% of KSK shares.
- Best stevedoring company in grain transshipment according to ASOP data.
- Record for FY2023 grain transshipment with 10.3 million tons.
- Record for grain transshipment at the end of the 2023/2024 grain season is
  9.2 million tons.
- Set the absolute Russian record on monthly grain transshipment with 1.074 million tons (October).
- Commissioning of the second grain evaluation and high-precision analysis facility.

## MM KSK Today

KSK is Russia's No.1 grain terminal

#### The Company's clients include the biggest enterprises from around the world as well as Russia







Ro-Ro complex capacity **3,500** cars/per year

Railway reception **180**wagons per day

Grain throughput capacity **10.5 min tonnes** 

Ro-Ro storage area capacity **250** cars

**Del Ports** 





Automobile reception

## **800** grain carriers per day

Silos capacity





Proprietary certified laboratory for grain quality assessment

in the State Center for Standardization, Metrology and Measurements





#### Berth No. 40A Berth No. 40

Length: 309 Depth: 16.9

#### **KSK** has a unique infrastructure and offers integrated logistics solutions

#### 

KSK has the most up-to-date equipment and offers only the best technological solutions to its clients.

#### 

Dedicated access to rail transport via a newly-built and selfowned rail link provides for cost-efficient logistics for grain suppliers.



Dedicated and direct access to the M-4 Don Federal Highway provides for the most cost-efficient auto logistics for local grain suppliers.

## 

Operates modern world class equipment, supplied by the leading international producers (NEUERO, Sukup, AGI, Intersystems etc.) providing seamless operations flow from grain reception and quality tests to grain transshipment to vessels.



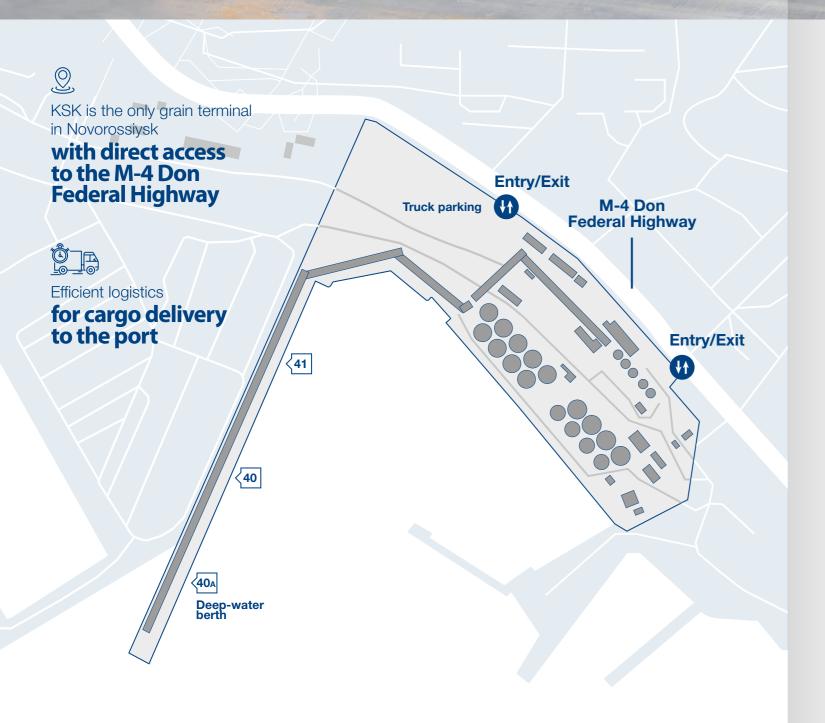


#### Berth No.41

9 m	Length:	251 m
.9 m	Depth:	14.6 m

Length: 128 m Depth: 11.4 m

## **Automobile** Reception







Own car storage yard at the terminal

Automated grain quality determination system



10

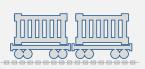


Seamless operation of automobile and railway unloading

#### **Railway Reception**

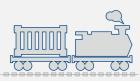
## Ro-Ro Complex





Handling of

**6** wagons simultaneously on 3 railway lines



Throughout capacity of railway

**180** wagons per day



Dedicated access to the rail network from the Novorossiysk transportation hub to the grain terminal

Direct access to the railway yard in order to control and maintain the proper tracks



x250 cars



Throughput capacity







Simultaneous cars storage capacity





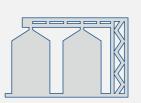
#### **Grain storage facilities**



x9 Sukup Manufacturing

123 Total capacity, kt

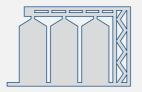
#### 10.1 kt silos



x8 Sukup Manufacturing

81

#### 3.0–3.3 kt silos



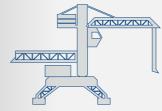
x5 Prado, SKE-Specst

16

#### Port equipment

**Ship loader** 

#### **Band conveyor** (open type)







х3

NEUERO

2,400

**x3** NEUERO

Noria

**x3** 

NEUERO

2,400

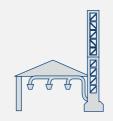
Capacity (3 x 800 tonnes per hour)

2,400 Capacity

(3 x 800 tonnes per hour)

#### Capacity (3 x 800 tonnes per hour)

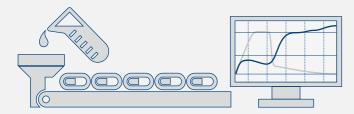
#### **Equipment for automobile** reception



InterSystems + AGI

1,200

#### Laboratory equipment

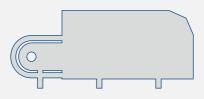


Chopin, Foss Analytical, Perten





#### Band and chain **CONVEYOR** (closed type)

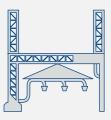


х3 NEUERO



Capacity (3 x 800 tonnes per hour)

**Equipment for railway** reception

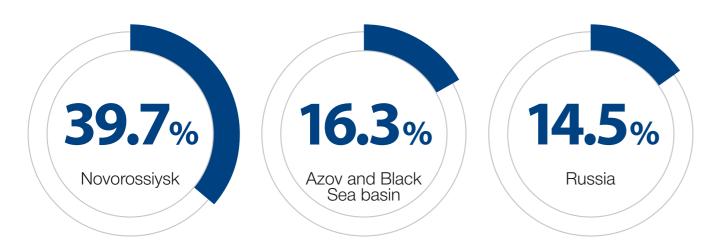


InterSystems + AGI

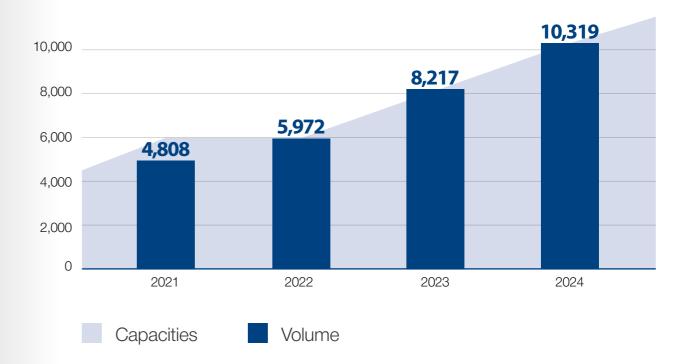


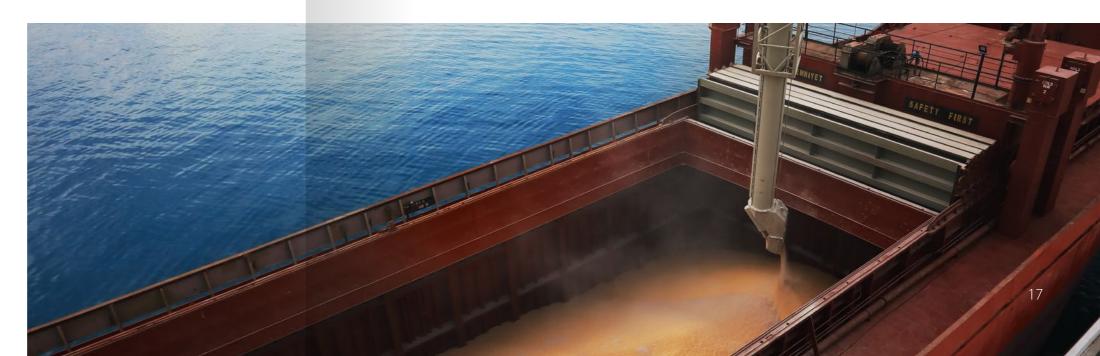
## Operating Results

#### KSK market share in 2024



#### Grain throughput, thous. tons









# Investment Program for 2024–2027



# 000000 CRAM LOADING LINE <u></u>لُ 41 <del>ப்</del> 40 <u> 10</u> பி

#### **Ongoing projects until 2027**

- **T** Construction of additional silos for 30 thousand tonnes.
- AT. Construction of a fourth auto-loading line.
- **A** Installation of a fourth ship loader.
- -T Installation of the first ship unloader.

**Del@Ports** 



#### Terminal capacity after the completion of the investment program in 2027

Terminal capacity

**12.0** mln tonnes per year

Maximum draft of vessel at berth

**16.3** m

Maximum berth depth

**16.9**<sub>m</sub>

Railway reception **180** wagons per day

#### Projects completed in 2018–2024

- Putting into operation berth No. 40A and dredging to the level of 16.9 m.
- Construction of additional silos with volume of 102,000 tonnes increases grain storage capacity up to 220,000 tonnes.
- Construction of additional grain reception lines for rail and road transport. Faster cargo handling.
- Laboratory expansion.
- Reconstruction of berth No. 40 and dredging to the level of 14.6 m.
- Implementation of program for the 3-rd ship-loading machine installation.

Simultaneous vessel handling

**3**<sub>vessels</sub>

Maximum vessel cargo capacity



Grain storage capacity **250,000** tonnes

Automobile reception **1,000** cars per day

# **Contacts**



21 Sukhumskoe shosse, Novorossiysk, Russia, 353902 Phone/fax: +7 (8617) 27-78-19 E-mail: sekretar@gt-ksk.com gt-ksk.com



21 Sukhumskoe shosse, Novorossiysk, Russia, 353902 Phone: +7 (8617) 30-08-21 E-mail: info@deloports.ru deloports.ru

#### **Business ethics Hotline**

Phone: 8-800-700-29-80 (call in Russia for free) E-mail: compliance@dcp-holdings.com

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